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PAULTON PARISH COUNCIL
PRECEPT 2025-2026

25 26

PAULTON PARISH COUNCIL **YOUR MONEY 2025/2026**

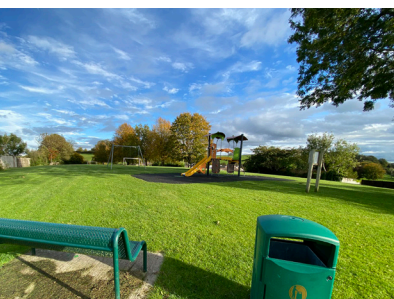
The precept is the Parish Council's share of the council tax. The Council incurs expenditure and raises income in order to provide its services. The Band D charge for Paulton will increase for 2025-26, and the annual charge will be £156.10, this equates to a cost of £2.99 per week.

Although there is an increase, the increase is the equivalent of £1 per month to households in a Band D property and will be less for those in Bands A - C. The Parish Council is committed to trying to keep the tax burden as low as possible while maintaining services to the residents of Paulton.

A breakdown of how this will be spent is shown below:

Administration	£225,400
Capital Projects	£14,300
Cemetery and War Memorial	£6,400
Events and Grants	£51,000
Members	£500
Memorial Park	£6,350
Miners Welfare Park	£3,500
Outside Services	£23,345
Paulton Hub	£50,425
Public Toilets	£2,150
Swimming Pool	£1
Village Hall	£17,917
Wallenge Open Space	£750
Total:	£402,038
Average Band D Property:	£156.10





YOUR PRECEPT WEEKLY EXPENDITURE IS:

£2.99*

Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing.

£1.68

Capital Projects

Loan for the full refurbishment of the Cemetery Lodge to provide ongoing rental income.

11p

Cemetery & War Memorial

Chapel and outbuildings, maintenance of graves and war memorials, flowers and planting.

5p

Charities

The Swimming Pool, Miners Recreational Ground, Memorial Park, and Village Hall.

21p

Events & Grants

The Parish Council Grant Scheme, community events and twice weekly Youth Bus service.

38p

Members

Training for Parish Councillors and election costs for local elections and/or bi-elections.

0p

Outdoor Services

Road Cleaning, Playgrounds, H&S, tools and machinery, hedge and tree works, flowers, hanging baskets, bins, benches, play equipment, grass cutting, allotments.

17p

Paulton Hub

Running costs to provide a community space for a library and the Books & Cooks café.

38p

Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub.

2p

*These amounts are approximate and rounded accordingly

PAULTON PARISH COUNCIL

PLANS FOR 2025/2026

- Provision of youth services by Youth Connect South West an independent non-profit charity dedicated to supporting young people in Bath and North East Somerset and beyond. This service offers two sessions a week on Wednesday and Friday evenings for different age groups using the popular Youth Connect bus.
- Installation of new CCTV cameras and system to monitor activity in Paulton Memorial Park and prevent vandalism/anti-social behaviour.
- Further community events such as the Christmas Extravaganza 2025 and commemorations of the 80th anniversary of VE and VJ day.
- The full refurbishment of the 3-bedroom property at the cemetery lodge to provide an ongoing rental income for the Parish Council.
- Upgrading the lighting for the Memorial Park's tennis court.
- Providing £10,000 worth of grants to local community groups and organisations. In the past we have supported groups such as Paulton Party in the Park, Pride in Paulton Partnership, The Brownies, Bath Area Play Project, Double Hills Memorial Service, Paulton Pensioners Get Together, Paulton and Purnell Bowls Clubs, and many more community groups/charitable organisations.
- Development and maintenance of our green spaces, playgrounds and other assets.

OUR CONTACT DETAILS

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