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PAULTON PARISH COUNCIL
PRECEPT 2023-2024

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PAULTON PARISH COUNCIL YOUR MONEY 2023/2024

The precept is the Parish Council's share of the council tax. The Council incurs expenditure and raises income in order to provide its services. The Band D charge for Paulton will increase for 2023-24, and the annual charge will be £132.17, this equates to a costs of £2.54 per week.

Although there is an increase to combat inflation, this increase is the equivalent of less than £1 per month to the household in a Band D property and even less for those in Bands A - C. The Council has also reduced the tax burden on the public by committing to finding any shortfall from its reserves, which have accumulated due to previous good financial planning.

A breakdown of how this will be spent is shown below:

Administration	£202,370
Charities	£36,273
Events and Grants	£30,000
Cemetery and War Memorial	£5,350
Capital Projects	£25,000
Outside Services	£23,225
Public Conveniences	£2,190
Members	£1,700
Paulton Hub	£53,900
Total:	£380,008
Average Band D Property:	£132.17



YOUR PRECEPT WEEKLY EXPENDITURE IS:

£2.54*

Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing.

£1.35

Charities

The Swimming Pool, Miners Recreational Ground, Memorial Park, and Village Hall.

24p

Events & Grants

The Parish Council Grant Scheme, community events and Youth initiatives.

20p

Cemetery & War Memorial

Chapel and outbuildings, maintenance of graves and war memorials, flowers and planting.

4p

Capital Projects

Money aside for projects and future significant spends.

17p

Outdoor Services

Road Cleaning, Playgrounds, H&S, tools and machinery, hedge and tree works, flowers, hanging baskets, bins, benches, play equipment, grass cutting, allotments.

24p

Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub

1p

Members

Training for Parish Councillors and election costs for local elections and/or bi-elections.

1p

Paulton Hub

Running costs to provide a community space for a library service and cafe.

36p

*These amounts are approximate and rounded accordingly

PAULTON PARISH COUNCIL

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