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PAULTON PARISH COUNCIL  
**PRECEPT 2021-2022**

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## PAULTON PARISH COUNCIL YOUR MONEY 2021/2022

The money needed for the budget comes from the precept raised, income and general financial reserves. Paulton Parish Council has raised a precept of £244,632 for 2021/2022. This is an annual charge of £121.26 for a Band D property in Paulton which equates to £2.33 per week.

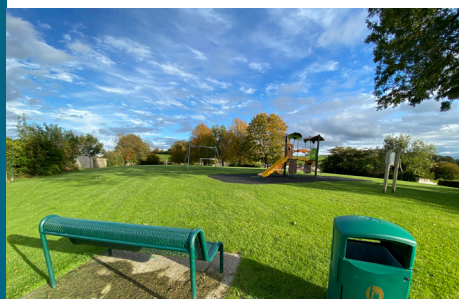
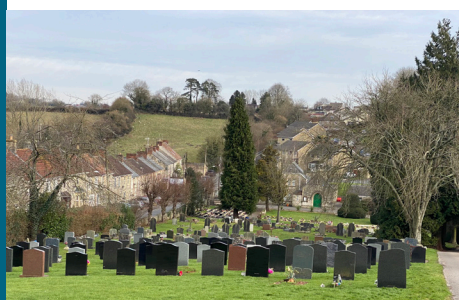
A breakdown of how this will be spent is shown below:

Administration	£92,665
Civic & Democratic	£200
Activities/Services/Grants/Magazine	£26,390
Capital and projects	£1,000
<b>Sub Total</b>	<b>£120,255</b>

Memorial Park	£4,600
Miners Welfare Park	£3,600
Wallenge Open Space	£750
Cemetery & War Memorial	£7,900
Outside Services	£57,632
Road Cleansing	£14,800
Public Conveniences	£2,000
Local Environment	£1,900
<b>Sub Total</b>	<b>£93,182</b>

<b>Swimming pool</b>	<b>£10,001</b>
<b>Village Hall</b>	<b>£17,717</b>
<b>Paulton Hub</b>	<b>£41,224</b>
<b>Reserves towards Paulton Pool</b>	<b>£10,000</b>
<b>Reserves towards Pre-school Cabin</b>	<b>£10,000</b>

<b>Total</b>	<b>£302,379</b>
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## THE PRECEPT WEEKLY EXPENDITURE IS:

**£2.33\***

### Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing

71p

### Outdoor Costs

Staffing costs, road cleaning, play inspections, H&S, tools and machinery, hedge and tree works

56p

### Paulton Hub

Running costs to provide a community space for a library service and cafe

32p

### Activities/Services/Grants/Magazine

The Parish Council Grant Scheme and financing of the Youth Mobile bus and Paulton Magazine

19p

### Capital Projects, Civic and Democratic

For Initiatives, projects and consultations undertaken by the Parish Council

16p

### Village Hall

Loan costs as sole trustee of the Village Hall

14p

### Swimming Pool

Running costs and repairs as the tenant to the building

8p

### Community Play Areas

Costs of running Wallenge Open Space, Miners Recreation Ground and the Memorial Park

7p

### Cemetery and War Memorial

Maintenance and running costs of the Cemetery, Grave Stones, War Memorial and outbuildings

6p

### Local Environment

Noticeboards, lighting, footpaths, tree planting and street furniture

1.5p

### Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub

1.5p

### Events

To fund Council events such as Christmas Lights Switch On and Remembrance Sunday

1p

\*These amounts are approximate and rounded accordingly

# PAULTON PARISH COUNCIL

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