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PAULTON PARISH COUNCIL
PRECEPT 2024-2025

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PAULTON PARISH COUNCIL YOUR MONEY 2024/2025

The precept is the Parish Council's share of the council tax. The Council incurs expenditure and raises income in order to provide its services. The Band D charge for Paulton will increase for 2024-25, and the annual charge will be £144.07, this equates to a costs of £2.76 per week.

Although there is an increase to combat inflation, this increase is the equivalent of just less than £1 per month to the household in a Band D property and even less for those in Bands A - C. The Council has also reduced the tax burden on the public by committing to finding any shortfall from its reserves, which have accumulated due to previous good financial planning.

A breakdown of how this will be spent is shown below:

Administration	£225,140
Cemetery and War Memorial	£6,650
Events and Grants	£35,000
Members	£500
Memorial Park	£20,600
Miners Welfare Park	£3,050
Outside Services	£21,975
Paulton Hub	£41,000
Public Toilets	£1,750
Swimming Pool	£16,001
Village Hall	£17,717
Wallenge Open Space	£1,000
Total:	£390,383
Average Band D Property:	£144.07



YOUR PRECEPT WEEKLY EXPENDITURE IS:

£2.76*

Administration

Office running costs, staffing costs, training, IT, H&S, publications and marketing.

£1.59

Cemetery & War Memorial

Chapel and outbuildings, maintenance of graves and war memorials, flowers and planting.

5p

Charities

The Swimming Pool, Miners Recreational Ground, Memorial Park, and Village Hall.

41p

Events & Grants

The Parish Council Grant Scheme, community events and Youth initiatives.

25p

Members

Training for Parish Councillors and election costs for local elections and/or bi-elections.

1p

Outdoor Services

Road Cleaning, Playgrounds, H&S, tools and machinery, hedge and tree works, flowers, hanging baskets, bins, benches, play equipment, grass cutting, allotments.

16p

Paulton Hub

Running costs to provide a community space for a library service and cafe.

29p

Public Conveniences

Maintenance and running costs for the public toilets located next to the Red Lion pub

1p

Wallenge Open Space

Maintenance and running costs for the Wallenge park and green open space..

1p

*These amounts are approximate and rounded accordingly

PAULTON PARISH COUNCIL

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