

PARISH COUNCIL SERVICES

GRANTS AWARDED 2019/2020

Bath Area Play Project	£ 200.00
Cam Valley Arts Trail	£ 100.00
Camvale Tennis Club	£ 750.00
Dial A Ride	£1,000.00
Double Hills	£ 500.00
Litter Picking Group	£ 100.00
Paulton Amateur Dramatics	£1,000.00
Paulton Party In The Park	£2,000.00
Paulton Rovers Netball Club	£ 300.00
Pride In Paulton Partnership	£2,000.00
Somer Valley Walking Festival	£ 50.00
Swan Advice Network	£ 150.00

TENNIS COURT

The tennis court at the Memorial Park is available for hire by residents and local groups

For more information
Contact Paulton
Parish Council
01761 413644

CHRISTMAS LIGHT SWITCH ON

28th November 2020
Further information
will be available later



PAULTON VILLAGE HALL

The Village Hall is available for hire by sports groups, children's parties, table top sales, private parties, etc.
Reduced rates for Paulton residents.
Contact 01761 413644
Or email

COUNCIL MEETINGS

Why not come along to a Council meeting? For the schedule of meetings see the Parish Council Website.

PAULTON COMMUNITY HUB

Paulton Parish Council have been working closely with Bath & North East Somerset Council to transfer the running of Paulton Hub to Paulton Parish Council.

Unfortunately, matters have taken much longer than expected. Whilst such transactions can take some time, the matter was complicated during the process by Radco selling Hill Court, where the Hub is located, to SEP Properties Ltd. Legal issues and the land registry registration has taken much longer than anticipated, having said that the transfer is imminent.

Paulton Parish Council would like to thank residents for their patience as the delays have been very frustrating. Paulton Parish Council are still committed to improving the facility of the Library and Café for the benefit of the community.

Paulton Parish Council would like to thank the Library volunteers who work tirelessly to provide an excellent service. Thank you also to the residents of Paulton for their ongoing support of this facility.

Paulton Parish Council received a grant of £35,290 from Bath & North East Somerset for set up costs, the unspent monies will be put into reserves and will be spent in the financial year (2020-2021) once the Hub has been transferred and the improvements are made.

There was a slight increase on the precept in 2019/2020 (0.03p per week), for the financial year 2020/2021 the Parish Council were able to pull monies from their reserves to keep a raise in the precept to a minimum.

You can find out more by visiting our website

www.paultonparishcouncil.org.uk
Or follow us on Facebook



Precept 2020/2021


Your house pays
£2.32 per week
towards your
community

Based on an average Band D property
(see over for a breakdown on how this is spent)


PAULTON PARISH COUNCIL
The Village Hall
Farrington Road
Paulton
BS39 7LW
Telephone: 01761 413644
Email: clerk@paultonparishcouncil.org.uk

Further copies of this leaflet are available from the above address and The Hub


This is how the weekly amount of £2.32 will be spent*




70p Administration
Office running costs, staffing costs, training, H&S and publications




1p Civic, Democratic & Capital
For initiatives, consultations and projects




1p Events
To fund Council events. New Christmas tree lights coming in 2020



58p Outdoor Costs
Staffing costs, play inspections, H&S, machinery and tree works




19p Grants, Activities & Services
12 organisations received grants in 2019/2020. Financing of the weekly Youth mobile bus




30p Paulton Hub
The Parish Council will be responsible for this facility in 2020




8p Play Areas x 3
Costs of running Wallenge Open Space, Miners Recreation Ground and the Memorial Park




8p Cemetery & War Memorial
Chapel and outbuildings, maintenance of graves and war memorial, flowers and planting




17p Swimming Pool
Repairs and maintenance as the tenant of the building



1p Public Conveniences
The running cost of the public toilets situated by the Red Lion



5p Local Environment
Noticeboards, lighting, footpaths, street furniture and tree planting



14p Village Hall
Loan costs as sole trustee of the village hall

2020/2021 BUDGET

Your Money—2020/2021

The money needed for the budget comes from the precept raised and income. Paulton Parish Council has raised a precept of £246,632 for 2020/2021. This is an annual charge of £120.70 for a Band D property in Paulton which equates to £2.32 per week. A breakdown of how this will be spent is shown below.

Administration	89,355
Civic and Democratic	200
Activities/Services/Grants	27,192
Capital Projects	2,000
Sub Total	118,747

Outside Services	56,380
Cemetery & War Memorial	9,750
Road Cleansing	13,100
Public Conveniences	1,900
Local Environment & Allotments	12,050
Sub Total	93,180

Swimming pool	21,786
Village Hall	17,717
Paulton Hub	38,556

Memorial Park	5,600
Miners Welfare Park	4,200
Wallenge Open Space	1,000
Sub Total	10,800

Total	300,786
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The accounts of Paulton Parish Council are audited annually. Copies of the Statement of Accounts are available for public inspection and copies can be obtained from the Council Office.

*These amounts are approximate and rounded accordingly